

Belfast City Council

Report to: Parks and Leisure Committee

Subject: Support for Sport Development Grants

Date: 14 April 2011

Reporting Officer: Andrew Hassard, Director of Parks and Leisure

Contact Officer: Claire Moraghan, Sports Development Officer

1	Relevant Background Information
1.1	Members will be aware that delegated authority was given to the Director of Parks and Leisure for hospitality and development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.

2	Key Issues
2.1	The Director and relevant officer met on Monday 4 April to discuss small development and hospitality applications under delegated authority. 25 small development applications were received for March, 8 received for April (new financial year) and 5 hospitality applications.
2.2	The small development applications are listed in Appendix 1 & 2. Hospitality applications are listed in Appendix 3.
2.3	Detailed applications are held in the Parks and Leisure Department and can be forwarded to Members on request.
2.4	A copy of each application will be available at the committee meeting.

3	Resource Impl	ications			
3.1	Financial The table below indicates the amounts allocated from the 2010/2011 budget.				
3.2	Area	Total available	Allocated to date	Proposed allocation for March 2011	Remaining after allocation
	Small Development	£120,000	£106,327	£18,989	-£5,316
3.3	The table below indicates the amounts allocated from the 2011/2012 budget.				
3.3	budget.			Proposed	
.3	Area	Total available	Allocated to date	Proposed allocation for April 2011	Remaining after allocation
.3	Area Small	available	to date	allocation for April 2011	after allocation
3.3	Area			allocation for April	after

4	Equality and Good Relations Considerations
4.1	All applications have been assessed in line with the current Support for Sport scheme.
4.2	When the review of the Support for Sport Scheme has been completed, the revised scheme and award framework will be re-screened through the council's equality screening process.

5	Recommendations
5.1	That Members note the content of this report with regard to Support for
	Sport development applications.

6	Decision Tracking
	The Sports Development Officer to arrange the award of all Support for
	Sport Small Grants by 30 April 2011.

7	Key to Abbreviations
	None

8	Documents Attached
	Table of Recommendations
	Appendix 1: Small Development Applications March 2011.
	Appendix 2: Small Development Applications April 2011
	Appendix 3: Hospitality Applications April 2011.